

MINUTES - BES PTB In Person Meeting May 6, 2026

Attendees: Natasha Giraldo, John Signatur, Kimberly Wintz, Stephanie Gammariello, Giuseppe Gammariello, Stephanie Hopkins, Chrissy Drager, Meghan K, Alec Roche, Christina, Sara S, Beth Diehl, Nathan Botkin

Call to Order	Meeting called to order by Stephanie G. at 6:34pm; seconded by Nathan
Meeting Minutes	Motion to approve March Minutes by Stephanie G and seconded by Nathan
Treasurer updates	Overview Meeting minutes can be found on the website: bartlettptb.org> About Us > Finances and Meeting Minutes Dine & Shares have been a great resource this year with minimum effort. Budget Overview: Income and expenses both went up to \$7,000 (comparing 2025 vs. 2026. Field trip funds: \$2,349 of the \$4,500 used by K, 2, 3, and 4. Assemblies, \$2,300 of the \$7,000 utilized. Teacher reimbursements: 9 of 22 teachers have been reimbursed for classroom expenses. \$1,275 of the allotted \$3,474. Teacher reimbursements due by April 1. Reminder to be sent by John and PTB. We are on track for income. Under budget for current expenses: Accounts for field trips, assemblies, & school wide allocations Dine & Shares, up \$1,000 over last year, had at least one per month and 1 more in may that should be around \$200. We have definitely seen the impact and results we were hoping for. Owners let us know that we really show up, that many times it's the best they have seen. \$2,000 for fields trips, (first, 5th and 6th has not used their per student amount) Bulldog Mania is 70% of our income, since we don't sell a lot of things, this is our biggest source to make all of the events and things happen. Bulldog Mania was up to \$3,400 Boxtops as a very passive income - up \$600 Book Fairs sales are comparable to last year. We only budgeted \$5,000. Our income is near 10,000 (didn't think we would have more than one) Next school year (2027) - Assemblies - budgeted \$7,000 and used \$2,300 Teacher allocations 14 of 22 used - \$2,137 of \$3,474 Family Nights - Canceling end of year Considerations: ● increase allocations ● add dedicated club funds ● losing 6th may impact Looking through equitable funds lens Hopefully we can increase clubs/groups 5th/6th Grade Funding: Funds have been set aside. 6th has been submitted but nothing yet for 5th. End of year signs purchased in bulk so we have more for next year.

	We had an ask to increase the budget for the End of Year celebration to \$300 to help cover the cost to be more in line with previous years (where we had things like shaved ice or other). We are looking to vote to amend the budget to: increase the end of year celebration to \$300/grade to allow for more booking options. Jackie motioned and there was an 8 to 1 vote in favor to approve the budget. Fundraising – Dine & Share (YTD): Dairy Queen: \$200; Dogfather: \$251; JC's: \$275; Mo' Gyros: \$205; Chipotle: \$193; San-A-Can: \$89; McDonald's: \$956 Spirit Wear: Cash & carry expenses: \$890; Sales: \$1,093; Net profit: \$203. Online store is live; final totals expected mid-December. Income Summary: Total income to date: \$20,708.16; Annual income goal: \$35,100 Upcoming Budget Impacts: Major upcoming events include Book Fair, March - May DNS, and Bulldog Mania.
Fundraising	Dairy Queen is coming up in May 3:00-8:00pm We do well with DNS and our families turn out. Sticking to every month has been great! This has only helped with our budget April 23rd was at One Twenty Live May 20: Last day of school Dairy Queen McTeacher night was a huge hit, biggest staff turnout that they've seen - They gave us extra shirts this year and asked that we tell our staff to please hold on to them for next year. Raised more than last year and will continue that. Cookies are 100% back to us.
Events	Ties & Tiaras: End of year celebration was supposed to be next friday - last year we got the custard cups but this year we didn't. Also there are 2 school events happening at the same time. The Cougars game for reading and 5th/6th grade patrol field trip. So we'll put the funds towards beginning of the year Tell everyone that it's a low key thing, but popsicles at the park Once we found out the patrol field trip was the same time, that's 50 kids Next year even ideas: back to school with the boomers - they are home games and we have some august home games that may work. There is a game the weekend we start back to school (one on each friday, saturday, and sunday.) Then thought pack the metra that goes right to the stadium Books for prizes for bingo night Bulldog Mania - Raised \$21,449 (most as to date) - Sliming was great -weather was warmer. We had 90 students. If any kid reached \$300 they could bring a friend and teachers got to slime. We'll use fundhub for next year (got a good deal to rebooks)

Operations	Bart Committee: Work in progress. School Supply Kits: School supply kits up and available for purchase. 3 boxes purchased so far Recess Consumables: Recess consumables purchased. Relied on kids for what is needed. It's inconsistent to have it kept outside. \$263 for cart, balls (gaga, playground, soccer, volleyball), jump ropes. Sadly drove past and got 7 out behind the fence, 3 balls and jump ropes in the field. 1 ball was rolled over by the lawn mowing service. Remind your kids and friends to pick things up Field Day: Field day • 37/44 spots filled • Need K, 1, 2, & 3 • Request: grade level colors ○ Natasha - can you request teachers to get us the colors asap so we can post it Boxtops: Beth won't be here next year, but we have Meghan Powalish will be taking over. We have earned \$649 thus far. A great increase from last year and looking to continue this going forward. They have huge referral bonuses at the beginning of the year.
Committee Updates	Teacher Appreciation: Went a bit over budget for lunch from JC's, but it was very well received. For the week: there is something every day. Dips and chips, candy bar, and girl scout cookies were given out. We did a 90's theme and that was also very well received. PTB and students each have options of things to do and there are options for not buying things this year which is nice for families who maybe don't feel they can participate because of that. Bring in the things where you can. Was a consideration to coordinate with the abc countdown as well Next year - Chrissy and Vaishali as co-chairs Yearbook: We sold 273. Had a small profit of about \$1 per book and made \$248.85. We earned 3 free and ordered 1 extra. To be distributed on May 15th to the classrooms. For anyone who didn't get a yearbook, there will still be a page for them to collect signatures from friends. Spirit Wear: We are posting each month. \$100 raised, not as much as we wanted, but we will work on getting them in front of the teachers more next year. Looking to make something each month to really push more sales Beautification: Vaishali and Angela co-chairs Bart Costume: We have a new costume and a committee will be formed next year.
Principal's Report	We wanted to say overall thank you - you've done more than in the past. Teacher appreciation throughout and this week, the staff has really appreciated everything. Everyone gets excited to see what is done each month. They love the goodies and attention being paid to them. Also a huge thank you for the events. Thanks to SG and Kim for bulldog den - want it to keep going for next year and thanks for making it happen this year.

	It's been successful - with doing that we've seen a shift in behavior being good and kids doing more stuff. Increase in student kudos (almost at 1000) Ms Giraldo to post about the den about the stuff that's coming on the cart so people can still contribute. PBIS is part of the whole revamp of the system - The cart is easier to coordinate the schedule. More based on size/desirability.
Teacher's Report	Talked to John and we would really like an increase in teachers coming next year
Misc	Voting for Board: Say I if approved *everyone approved Survey - large scale project or more posting on socials back to school event that has a list of the committees • we have a lot of people who sign up and then don't respond • show up for the date and we assign you - you don't cherry pick. • Monthly blast from ptb what events need volunteers, all in one spot
	Motion to Adjourn by Nathan at 8:08pm ; Seconded by Stephanie G